



County of Los Angeles
INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue
Los Angeles, California 90063

DAVE CHITTENDEN
Chief Deputy Director

"To enrich lives through effective and caring service"

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October 19, 2016

To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Dave Chittenden
Chief Deputy Director

A handwritten signature in black ink, appearing to read "D Chittenden", is written over the printed name and title.

QUARTERLY REPORT ON FLEET CONTRACT EXPENDITURES

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with Centerra Integrated Fleet Services, LLC, and directed ISD to provide quarterly reports on actual contract expenditures, with a budgeted threshold of \$5.6 million. On May 20, 2014, your Board approved increasing the maximum annual contract expenditures to \$7.1 million.

The contract expenditures through the first quarter of FY 2016-17, ending June 30, 2017 were \$1,576,511 and are not expected to exceed the \$7.1 million threshold.

If you have any additional questions, please contact me, or Joe Sandoval, of my staff, at (323) 267-2109, or via email at: jsandoval@isd.lacounty.gov.

DC:JS:sc

c: Executive Officer, Board of Supervisors
ISD Board Deputies
Chief Executive Officer
Chief Operating Officer